

Anglican Church in North America
FINAL PROPOSED FY27 Budget - May 19, 2026

	Proposed Annual Budget 2026-2027	Approved Annual Budget* 2025-2026	Comments
REVENUE			
Gifts & Contributions			
Gifts From Dioceses	\$ 2,096,206	\$ 1,880,000	Diocesan tithes pledged FY27
Gifts From Individuals and Foundations	\$ 575,183	\$ 350,000	In FY27 we have consolidated unrestricted fundraising goals for missional priorities into a single line item. This replaces the previous practice of allocating these goals across individual priorities, providing a more streamlined and transparent view of our general funding targets. FY26 unrestricted fundraising goal was ~\$920,000. FY27 unrestricted fundraising goal is ~\$575,000.
Gifts From Parishes	\$ 10,000	\$ 60,000	Christ Church Plano pledge concluded in FY26
Contributions - Other including Foundations	\$ -	\$ 4,443	
Total Gifts & Contributions	\$ 2,681,389	\$ 2,294,443	
Missional Priorities			
Always Forward / Church Planting (part of Healthy Churches)	\$ 119,500	\$ 225,000	Includes expected restricted donations and registration fees (events, training, coaching, assessment, etc.)
Healthy Churches	\$ 15,000	\$ -	Expected restricted donations and registration fees (events, etc.)
Healthy Leaders	\$ 15,000	\$ 125,000	We are consolidating unrestricted giving for missional priorities under "Gifts from Individuals and Foundations" for simplicity; these are expected restricted donations and registration fees (events, etc.)
Common Life Commission	\$ -	\$ 155,000	We are consolidating unrestricted giving for missional priorities under "Gifts from Individuals and Foundations" for simplicity
Anglican Campus Fellowship	\$ 200,000	\$ -	Fundraising for new missional priority to be announced at PC 2026 (potential donors already identified); we anticipate this will be a pass-through to a new 501(c)3
Special Jurisdiction for Armed Forces and Chaplaincy	\$ 465,000	\$ -	Brought under the Province in fall 2025; assumes break-even (revenue equals expenses)
Grant Revenue	\$ 785,160	\$ -	In FY27, grant activities have been moved into the general operating budget. This change eliminates "off-budget" tracking to provide a single, unified view of our financial picture and the true cost of the Province's operations. Grants include CFWI and AFN Lilly Grants. Assumes break-even (revenue equals expenses).
Provincial Event Revenue	\$ 100,000	\$ 102,500	Includes registration fees for Jan COB, June COB/PC, EC in-person meetings, and exhibitor fees. Covers event expenses.
Other Revenue	\$ 135,000	\$ 74,550	Includes interest income, royalties, and Brotherhood Mutual ministry partnership income
Total Revenue	\$ 4,516,049	\$ 2,976,493	
EXPENSES			
Personnel			
Compensation	\$ 1,194,455	\$ 1,310,210	Provincial Office W2 employees; in FY26 this line included some contractors, which have been moved to department-specific lines (e.g., Administration, Communications) to provide a clearer distinction between payroll and professional services.
Benefits	\$ 229,200	\$ 294,860	
Taxes & Other Payroll Expenses	\$ 66,255	\$ 94,274	
Contractors	\$ 175,000	\$ 100,000	Includes annual audit, bookkeeper, and increased funding for general and intellectual property legal fees
Administrative	\$ 139,500	\$ 127,300	Includes software, hardware, shipping, printing, supplies, staff development, and contractors for data/IT projects
Communications	\$ 138,100	\$ 35,000	Includes fundraising and communications consultants and related expenses, design for year-end campaign and annual report, video production and editing, website overhaul, and all fundraising drives and events
Facilities	\$ -	\$ 30,000	800 Maplewood Ave sold Sept 2025; ending office lease at Trinity Anglican Seminary June 2026
Safeguarding	\$ 235,000	\$ 48,250	Includes up to \$200,000 for potential Ecclesiastical Trial Court expenses, and Safeguarding training and resource development costs
Travel & Meetings	\$ 220,000	\$ 186,000	Includes all travel for Archbishop, chaplains, Provincial staff, and some Committees/Task Forces; note that the FY27 increase reflects the Provincial Office assuming full coverage of the Archbishop's international travel, which was previously supported by a private donor
Other Business Expenses	\$ 36,519	\$ 45,600	Includes bank, credit card, and merchant transaction fees, insurance policies, payroll expenses, and depreciation
Events	\$ 110,500	\$ 100,000	Includes all event costs: catering, venues, A/V, transportation, honoraria, etc.
Missional Priorities			
Always Forward / Church Planting (part of Healthy Churches)	\$ 160,781	\$ 225,000	Previously combined with "Healthy Churches" line item; includes salaries and costs related to events, travel, communications, etc. for church planting
Healthy Churches	\$ 93,542	\$ -	Includes salaries and costs related to events, travel, communications, etc. for congregational health and development
Healthy Leaders	\$ 72,921	\$ 125,000	Includes salaries and costs related to events, travel, communications, etc. for leadership development
Common Life Commission	\$ 94,116	\$ 155,000	Includes salaries and costs related to events, travel, communications, etc. for bishops training and development. Note that CLC activity related to ordination standards and the Seminary Consortium will be expensed to the AFN grant.
Anglican Campus Fellowship	\$ 200,000	\$ -	New missional priority, to announce at June PC; we anticipate this will be a pass-through to a new 501c3
Provincial Outreach	\$ 100,000	\$ 100,000	These funds are dedicated to our Ministry Partners. Our long-term strategic goal is to scale this commitment until it represents 10% of total donor giving, aligning our outward giving with our conviction that tithing should be at every level
Special Jurisdiction of Armed Forces and Chaplaincy	\$ 465,000	\$ -	Assumes break-even (revenue equals expenses)
Grant Expenses	\$ 785,160	\$ -	Assumes break-even (revenue equals expenses)
Total Expenses	\$ 4,516,049	\$ 2,976,493	
Surplus/(Deficit)	\$ -	\$ -	

* Budget approved at Provincial Council in June 2025.